

## City of San Bernardino California Theater

| Division / Description   |  | Workin  | ig Pro   | gram   | Budget (E   | sase  | d on Asses  | sment)  |   |   |
|--|--|---|--|--|---|---|---|---|---|---|
| Division / Description   | on   | Qty   | Units  |  | Unit \$   | s   | ub-Total  | Т   | otal  | Notes   |
| Hazardous Material Aba   | atement  |   |  |  |   |   |   | \$  | 52,500  |   |
|  | Fire Rated Doors   | 5   | each   | \$   |   | \$  | 37,500  |   |   |   |
|  | Mirror Mastic  | 1   | all  | \$   | 15,000  | \$  | 15,000  | •   | 00 500  |   |
| Mold   | 1st Floor Storage - Clean  | 1   | all  | \$   | 1,000   | \$  | 1,000   | \$  | 36,500  |   |
|  | 1st Floor Storage - Clean<br>1st Floor Men's RR  | 1   | all  | \$<br>\$   |   | э<br>\$   | 4,500   |   |   |   |
|  | 1st Will Rogers Room   | 1   | all  | \$   |   | \$  | 2,500   |   |   |   |
|  | 1st Floor Seating Area   | 1   | all  | \$   |   | \$  | 1,500   |   |   |   |
|  | 1st Floor Box Office   | 1   | all  | \$   |   | \$  | 3,500   |   |   |   |
|  | 2nd Floor Banquet Room 1   | 1   | all  | \$   | 3,500   | \$  | 3,500   |   |   |   |
|  | 2nd Floor Banquet Room 3   | 1   | all  | \$   |   | \$  | 4,500   |   |   |   |
|  | 2nd Floor West Stairwell   | 1   | all  | \$   |   | \$  | 3,500   |   |   |   |
|  | 3rd Floor Boiler Room  | 1   | all  | \$   |   | \$  | 4,500   |   |   |   |
| ADA Accessibility  | 3rd Floor Electrical Room  | 1   | all  | \$   | 7,500   | \$  | 7,500   | \$  | 402 500   |   |
| ADA Accessibility  | erall Entry - Int/Ext - Ramps (Item 1)   | 1   | all  | \$   | 75,000  | \$  | 75,000  | Þ   | 402,500   |   |
|  |  |   |  |  |   |   |   |   |   |   |
| -  | uth Wall - Add 2 Exit Doors (Item 4)   | 2   | doors  | \$   | 15,000  | \$  | 30,000  |   |   |   |
| Men's Restroom - L   | _evel 1 - ADA Compliance (remodel  | 1   | all  | NIC  |   | NIC   |   |   |   |   |
|  | restroom - Item 17-19)<br>Trip Hazard - Row Aisle (Item 27)  | 1   | all  | \$   | 25,000  | \$  | 25,000  |   |   |   |
| Aco  | essible Spaces in Theatre (Item 28)  | 1   | all  | \$   | 150,000   |   | 150,000   |   |   | City to verify if this presents a hardship  |
|  |  |   |  |  |   |   |   |   |   | ,   |
| ivien's Restroom - 2nd   | Level (ADA Accessories - Item 39)  | 1   | all  | \$   | 2,500   |   | 2,500   |   |   |   |
|  | Upper Level Railing (Item 45)  | 1   | all  | \$   |   | \$  | 20,000  |   |   | Added Rail at Aisles only   |
|  | evel Seating - Trip Hazard (Item 47)   | 1   | all  | \$   |   | \$  | 25,000  |   |   |   |
|  | Entry - ADA Cross Slope (Item 58)  | 1   | all  | \$   | 75,000  | \$  | 75,000  | •   | 20.000  |   |
| Water Leaks  | oom - 2 Water Stains (Hom 47 04)   | 1   | O.II   | \$   | 20,000  | 2   | 20,000  | \$  | 30,000  |   |
|  | oom - 2 Water Stains (Item 17 - 21)<br>'s Restroom - Water Stain (Item 23)   | 1<br>1  | all<br>all   | \$<br>\$   | 20,000<br>10,000  |   | 20,000<br>10,000  |   |   |   |
| Architectural Finishes   | s Nestroom - Water Stain (item 23)   |   | all  | Φ  | 10,000  | φ   | 10,000  | \$  | 564,660   |   |
|  | Audtorium Ceiling  | 1   | all  | NA   |   | NA  |   | *   | 56 1,555  |   |
|  | Patch and Repair Surfaces  | 1   | all  | \$   | 50,000  | \$  | 50,000  |   |   |   |
|  | R&R Doors and Hardware   | 9   | ea   | \$   | 10,000  | \$  | 90,000  |   |   |   |
|  | rtart Bools and Flaraware  | J   | cu   | Ψ  | 10,000  | Ψ   | 50,000  |   |   |   |
|  | Painting (Interior)  | 22,000  | sft  | \$   | 7   | \$  | 154,000   |   |   |   |
|  | Painting (Exterior)  | 17,040  | sft  | \$   | 4   | \$  | 68,160  |   |   |   |
|  | Scaffold for painting  | 1   | ls   | \$   | 25,000  |   | 25,000  |   |   |   |
|  | Floor Covering   | 11,500  | sft  | \$   | 15  | \$  | 172,500   |   |   |   |
|  | Tile   | 5,000   | sft  | NIC  |   | NIC   |   |   |   |   |
|  | Misc. Specialties  | 1   | ls   | \$   | 5,000.00  | \$  | 5,000   |   |   |   |
|  | Casework   | 1   | all  | NIC  |   | NIC   |   |   |   |   |
| Structural (Seismic Rer  |  | 40.500  |  |  |   |   | NIO   | \$  | -   |   |
|  | R&R Roof/Insulation  | 12,500  | sft  | \$   | -   |   | NIC<br>NIC  |   | NIC<br>NIC  |   |
|  | Roof Truss Replacement<br>Structural Steel Retro Fit   | 12,500<br>1   | sft<br>all   | \$<br>\$   | -   |   | NIC   |   | NIC   |   |
| HVAC - Replacement   | Structural Steel Netro Fit   |   | all  | φ  |   |   | INIC  | \$  | 216,000   |   |
| TVAO - Replacement   | Replace Condenser Units  | 9   | ea   | \$   | 20,000.00   | \$  | 180,000   | •   | 210,000   | Includes patch and repair of Roof   |
|  | Replace HVAC Units and Ducts   | 25,510  | sft  | NIC  |   | NIC   |   |   |   |   |
|  | HVAC Controls  | 25,510  | sft  | \$   | 6.50  | NIC   |   |   |   |   |
|  |  |   |  | \$   |   |   |   |   |   |   |
|  | Electrical for HVAC  | 9   | ea   |  | 2,500   | \$  | 22,500  |   |   |   |
| ı  | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9   | ea   | \$   | 1,500   | \$  | 22,500<br>13,500  |   |   |   |
|  | Electrical for HVAC  | 9<br>9  | ea<br>all  | \$<br>\$   | 1,500<br>500,000  | \$<br>NIC   | 13,500  |   |   |   |
| R&R Plumbing   | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510  | ea<br>all<br>sft   | \$<br>\$<br>\$   | 1,500   | \$<br>NIC<br>\$   |   | NIC   |   |   |
| R&R Plumbing<br>Fire Sprinkler System  | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510  | ea<br>all<br>sft<br>sft  | \$<br>\$<br>\$   | 1,500<br>500,000<br>-<br>-  | \$<br>NIC<br>\$<br>\$   | 13,500  | NIC   |   |   |
| R&R Plumbing<br>Fire Sprinkler System<br>Site Fire Water Main  | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1   | ea<br>all<br>sft<br>sft<br>ls  | \$ \$ \$ \$ \$   | 1,500<br>500,000<br>-<br>-  | \$<br>NIC<br>\$<br>NIC  | 13,500  | NIC<br>NIC  |   |   |
| R&R Plumbing<br>Fire Sprinkler System<br>Site Fire Water Main<br>Electrical Renovations  | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510   | ea<br>all<br>sft<br>sft<br>ls<br>sft   | \$ \$ \$ \$ \$   | 1,500<br>500,000<br>-<br>-<br>125,000   | \$ NIC \$ NIC NIC   | 13,500<br>-<br>-  | NIC<br>NIC<br>NIC                                       | 43.650  | Front of House lights. No Dimmers.  |
| R&R Plumbing<br>Fire Sprinkler System<br>Site Fire Water Main<br>Electrical Renovations<br>Lighting and Controls   | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746  | ea<br>all<br>sft<br>sft<br>ls<br>sft<br>sft  | \$ \$ \$ \$ \$ \$  | 1,500<br>500,000<br>-<br>-<br>125,000   | \$ NIC \$ NIC NIC \$  | 13,500  | NIC<br>NIC<br>NIC<br>\$                                 | 43,650  | Front of House lights. No Dimmers.  |
| R&R Plumbing<br>Fire Sprinkler System<br>Site Fire Water Main<br>Electrical Renovations<br>Lighting and Controls<br>Fire Alarm   | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510   | ea<br>all<br>sft<br>sft<br>ls<br>sft   | \$ \$ \$ \$ \$   | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25  | \$ NIC \$ NIC NIC   | 13,500<br>-<br>-  | NIC<br>NIC<br>NIC                                       | 43,650  | Front of House lights. No Dimmers.  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats  | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510  | ea<br>all<br>sft<br>sft<br>ls<br>sft<br>sft<br>sft   | \$ \$ \$ \$ \$ \$ \$                                     | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25  | \$ NIC \$ NIC NIC \$ NIC  | 13,500<br>-<br>-  | NIC<br>NIC<br>NIC<br>\$<br>NIC                          |   | Front of House lights. No Dimmers.  Allowance   |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound   | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1  | ea all sft sft ls sft sft sft all  | ***  | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000  | \$ NIC S NIC NIC NIC S S \$   | 13,500<br>-<br>-<br>-<br>43,650<br>100,000<br>150,000                                       | NIC<br>NIC<br>S<br>NIC<br>NIC<br>S<br>\$                | 100,000<br>150,000                                  | Allowance<br>Allowance  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound PA/MICS   | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1   | ea all sft sft ls sft sft sft all all  | * * * * * * * * * * * * * *                              | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>100,000<br>150,000   | \$ NIC<br>\$ SIC<br>NIC<br>\$ NIC<br>NIC<br>\$ SIC<br>S SIC   | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>150,000                                 | NIC<br>NIC<br>\$<br>NIC<br>NIC<br>NIC<br>\$<br>\$       | 100,000<br>150,000<br>150,000                       | Allowance<br>Allowance<br>Allowance   |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound PA/MICS   | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1  | ea all sft sft ls sft sft sft all  | ***  | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000  | \$ NIC<br>\$ SIC<br>NIC<br>\$ NIC<br>NIC<br>\$ SIC<br>S SIC   | 13,500<br>-<br>-<br>-<br>43,650<br>100,000<br>150,000                                       | NIC<br>NIC<br>\$<br>NIC<br>NIC<br>NIC<br>\$<br>\$       | 100,000<br>150,000<br>150,000                       | Allowance<br>Allowance  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound PA/MICS Acoustics                                       | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1   | ea all sft sft ls sft sft sft all all  | * * * * * * * * * * * * * * * *                          | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70  | \$ NIC \$ NIC C S NIC C S S S S S   | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>150,000<br>280,000                      | NIC<br>NIC<br>\$<br>NIC<br>NIC<br>NIC<br>\$<br>\$<br>\$ | 100,000<br>150,000<br>150,000<br>280,000            | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound PA/MICS Acoustics                                       | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000   | ea all sft sft ls sft sft sft all all sft  | * * * * * * * * * * * * * *                              | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>100,000<br>150,000   | \$ NIC \$ NIC C S NIC C S S S S S   | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>150,000                                 | NIC<br>NIC<br>\$<br>NIC<br>NIC<br>NIC<br>\$<br>\$<br>\$ | 100,000<br>150,000<br>150,000                       | Allowance Allowance Allowance Allowance.  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound PA/MICS Acoustics Organ Repair                          | Electrical for HVAC<br>Plumbing (Gas/Condensate Drains)<br>R&R Finishes  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>1<br>4,000                                     | ea all sft sft ls sft sft sft all all sft  | ***  | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70<br>520,000                                       | \$ NIC<br>\$ \$ NIC<br>\$ NIC<br>\$ NIC<br>\$ S<br>\$ S<br>\$ \$  | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>150,000<br>280,000                      | NIC<br>NIC<br>S<br>NIC<br>S<br>NIC<br>S<br>S<br>S<br>S  | 100,000<br>150,000<br>150,000<br>280,000            | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound A/MICS Acoustics Organ Repair Theatrical Draperies, To  | Electrical for HVAC Plumbing (Gas/Condensate Drains)   | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000  | ea all sft sft ls sft sft sft ea. all all sft all  | * * * * * * * * * * * * * * * *                          | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70  | \$ NIC<br>\$ \$ NIC<br>\$ NIC<br>\$ NIC<br>\$ S<br>\$ S<br>\$ \$  | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>150,000<br>280,000                      | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist griles and power.  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound A/MICS Acoustics Organ Repair Theatrical Draperies, To  | Electrical for HVAC<br>Plumbing (Gas/Condensate Drains)<br>R&R Finishes  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>1<br>4,000                                     | ea all sft sft ls sft sft sft all all sft  | ***  | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70<br>520,000                                       | \$ NIC<br>\$ \$ NIC<br>\$ NIC<br>\$ NIC<br>\$ S<br>\$ S<br>\$ \$  | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>150,000<br>280,000                      | NIC<br>NIC<br>S<br>NIC<br>S<br>NIC<br>S<br>S<br>S<br>S  | 100,000<br>150,000<br>150,000<br>280,000            | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist griles and power.  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Lighting Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti | Electrical for HVAC<br>Plumbing (Gas/Condensate Drains)<br>R&R Finishes  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000  | ea all sft sft ls sft sft sft ea. all all sft all  | ***  | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70<br>520,000                                       | \$ NIC \$ NIC \$ NIC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>150,000<br>280,000                      | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of existing griles and power.   |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  Remove Existing Panels  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000<br>1                                     | ea all sft sft ls sft sft sft ea. all all sft all sft  | ****   | 1,500<br>500,000<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70<br>520,000<br>750,000                                 | \$ NIC \$ NIC NIC S NIC S NIC NIC S NIC S S S S S S S NIC S S NIC S S S NIC S S S NIC S S S NIC S S S S S S S S S S S S S S S S S S S   | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>280,000<br>520,000                      | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance Allowance. 420K Organ Budget + 100K for Demo of existi griles and power.  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000  | ea all sft sft ls sft sft ea. all all sft all  | ****   | 1,500<br>500,000<br>-<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70<br>520,000<br>750,000                            | \$ NIC \$ NIC NIC S NIC S NIC NIC S S S S S S S S NIC S S S S S S S S S S S S S S S S S S S   | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>280,000<br>520,000                      | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist griles and power.  |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  Remove Existing Panels prefront Replacement along Façade  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000<br>1                                     | ea all sft sft sft sft sft ea. all all sft all sft all   | ***  | 1,500<br>500,000<br>-<br>125,000<br>-<br>25<br>-<br>100,000<br>150,000<br>150,000<br>70<br>520,000<br>150,000                           | \$ NIC \$ NIC NIC NIC S NIC NIC S \$ NIC | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>280,000<br>520,000<br>10,000<br>140,000 | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist griles and power.  Assuming need to replace existing                                       |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  Remove Existing Panels  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000<br>1                                     | ea all sft sft sft sft sft ea. all all sft all sft all   | ****   | 1,500<br>500,000<br>-<br>125,000<br>-<br>25<br>-<br>-<br>100,000<br>150,000<br>70<br>520,000<br>750,000                                 | \$ NIC \$ NIC NIC NIC S NIC NIC S \$ NIC | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>280,000<br>520,000                      | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance Allowance. 420K Organ Budget + 100K for Demo of exist griles and power.   |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  Remove Existing Panels prefront Replacement along Façade  | 9<br>9<br>25,510<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000<br>1                                     | ea all sft sft sft sft sft ea. all all sft all sft all   | ***  | 1,500<br>500,000<br>-<br>125,000<br>-<br>25<br>-<br>100,000<br>150,000<br>150,000<br>70<br>520,000<br>150,000                           | \$ NIC \$ NIC NIC S NIC NIC S NIC NIC S S S S NIC S S S S NIC S S S S S S S S S S S S S S S S S S S   | 13,500<br>-<br>-<br>43,650<br>100,000<br>150,000<br>280,000<br>520,000<br>10,000<br>140,000 | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist griles and power.  Assuming need to replace existing                                       |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  Remove Existing Panels prefront Replacement along Façade Storefront Doors at Façade Replace Lights on canopy                            | 9<br>9<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000<br>1<br>1<br>1<br>1<br>800<br>2 | ea all sft sft sft sft ea. all all sft all ls sft ls sft sft sft sft sft exidence of the sft | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500<br>500,000<br>-<br>125,000<br>-<br>25<br>-<br>100,000<br>150,000<br>70<br>520,000<br>750,000<br>10,000<br>175<br>10,000<br>15,000 | \$ NIC S NIC NIC NIC S NIC NIC S S S S NIC NIC S S S S S NIC S S S S S S S S S S S S S S S S S S S  | 13,500  43,650  100,000 150,000 150,000 280,000 520,000  10,000 140,000 20,000 15,000       | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of exist griles and power.  Assuming need to replace existing                                       |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  Remove Existing Panels orefront Replacement along Façade Storefront Doors at Façade Replace Lights on canopy Replace cladding on soffit | 9 9 9 25,510 1 25,510 1 25,510 1 ,718 1 1 1 4,000 1 1 1 1 800 2 1 300   | ea all sft sft sft sft ea. all all sft all sft sft sft sft sft sft   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500<br>500,000<br>-<br>125,000<br>-<br>25<br>-<br>100,000<br>150,000<br>70<br>520,000<br>750,000<br>10,000<br>175<br>10,000<br>175    | S NIC S NIC NIC S S S S S S S S S S S S S S S S S S S   | 13,500  43,650  100,000 150,000 280,000 520,000  10,000 140,000 20,000 15,000 30,000        | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance. 420K Organ Budget + 100K for Demo of existing griles and power.  Assuming need to replace existing Assuming need to replace existing |
| R&R Plumbing Fire Sprinkler System Site Fire Water Main Electrical Renovations Lighting and Controls Fire Alarm Replace Theatre Seats Theatrical Sound PA/MICS Acoustics Organ Repair Theatrical Draperies, Ti Street Front Façade | Electrical for HVAC Plumbing (Gas/Condensate Drains) R&R Finishes  rack, Rigging, & Equipment  Remove Existing Panels prefront Replacement along Façade Storefront Doors at Façade Replace Lights on canopy                            | 9<br>9<br>25,510<br>1<br>25,510<br>1,746<br>25,510<br>1,746<br>25,510<br>1,718<br>1<br>1<br>4,000<br>1<br>1<br>1<br>1<br>800<br>2 | ea all sft sft sft sft ea. all all sft all ls sft ls sft sft sft sft sft exidence of the sft | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500<br>500,000<br>-<br>125,000<br>-<br>25<br>-<br>100,000<br>150,000<br>70<br>520,000<br>750,000<br>10,000<br>175<br>10,000<br>15,000 | S NIC S NIC NIC S S S S S S S S S S S S S S S S S S S   | 13,500  43,650  100,000 150,000 150,000 280,000 520,000  10,000 140,000 20,000 15,000       | NIC NIC S NIC NIC S S S S S NIC                         | 100,000<br>150,000<br>150,000<br>280,000<br>520,000 | Allowance Allowance Allowance Allowance 420K Organ Budget + 100K for Demo of existi griles and power.  Assuming need to replace existing                                      |



## City of San Bernardino **California Theater**

| LED Lights on Marque   | e 1      | ls     | \$    | 10,000         | \$<br>10,000    |                 |  |
|--|----------|--------|-------|----------------|-----------------|-----------------|--|
|  |          |        |       |                | \$<br>2,835,810 | \$<br>2,835,810 |  |
| Hard Costs   |          |        |       |                |                 |                 |  |
| Pre-Construction (based on 2.5 Million Project)                      | 1        | ls     |       |                |                 | \$<br>34,986    |  |
| Added Pre-Con Fees for Over 2.5 Million Project                      | 1.25%    |        |       |                |                 | \$<br>4,198     |  |
| Building Assessment  | 1        | ls     |       |                |                 | \$<br>35,373    |  |
| HazMat Report  | 1        | ls     |       |                |                 | \$<br>24,000    |  |
| Design Fees (based on 2.5 Million Project)                           | 1        | ls     |       |                |                 | \$<br>214,672   |  |
| Added Design Fees for Over 2.5 Million Project                       | 8.90%    |        |       |                |                 | \$<br>29,887    |  |
| Design Contingency   | 7.00%    |        |       |                |                 | \$<br>222,525   |  |
| Construction Contingency   | 5.00%    |        |       |                |                 | \$<br>170,073   |  |
| Escalation (6% per year - measured to 1/2 way point of Construction) | 6.00%    |        |       |                |                 | \$<br>214,291   | Assuming construction would begin Fall of 2023 |
| GC General Conditions  | \$72,000 | per mo |       | 5              | months          | \$<br>360,000   |  |
| Insurance (GL/PL/Auto/WC)  | 1.50%    |        |       |                |                 | \$<br>62,187    |  |
| Builders Risk (No Earthquake and Flood)                              | 1.25%    |        |       |                |                 | \$<br>52,600    |  |
| Bond   | 1.00%    |        |       |                |                 | \$<br>42,606    |  |
| GC Fee   | 6.00%    |        |       |                |                 | \$<br>258,192   |  |
|  | Hard Co  | nstru  | ction | Cost - Total:  |                 | \$<br>4,561,400 |  |
| Soft Costs   |          |        |       | •              | •               |                 |  |
| Owner Contingency  | 5.00%    |        |       |                |                 | \$<br>228,070   |  |
| FF&E (allowance)   |          |        |       |                |                 | \$<br>-         |  |
| Owner Soft Costs   | 0.00%    |        |       |                |                 | \$<br>-         |  |
|  | F        | rogra  | ım Bı | udget - Total: |                 | \$<br>4,789,470 |  |

- 1. Permits and Fees by Owner (in Soft Costs).
- 2. Test and Inspections by Owner (in Soft Costs).

  3. FF&E by Owner (in Soft Costs).

  4. No Off-Site Work.

- 5. Building is Registered as a National Historic Building (Registration Number 09001116). All work must comply with NRHP Requirements.

- f. If structural upgrades are required, the roof will have to replaced.
   Does not include Stage Replacement .
   Estimate Assumes there will not be any Elevator/Wheel Chair Lifts Required.
- 9. Escalation from 9/28/22 to 09/28/24 @ 8% per year for 15 months. Assumes start of construction 6/1/23 plus 3 months to midpoint.
- 10. Assumes existing Kitchen Equipment is code compliant and no work is required. Kitchen Work is NIC.
- 11. Per the assessment, the electrical distribution system is adequate, therefore no service upgrade or distribution changes are included.

## Recommended Next Steps:

Initially Determine Scope of Work based upon affordability.